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Output 1: Regional disaster preparedness and response institutional and coordination mechanisms in place and functional		
Output KPI	Main Activity	Sub-activity
16 Member States trained and sensitised to the Disaster Preparedness and Response Fund / and ADF Operational Guidelines	Facilitate operationalisation of Regional Disaster Preparedness and Response Fund and associated ADF	Organise and facilitate National workshops to sensitise stakeholders on Disaster Fund / ADF Operational Guidelines
Existence of financial sustainability plan for Disaster Fund & ADF		Engage a consultancy to develop the Resource Mobilisation Strategy and financial sustainability plan for Disaster Fund / ADF
Existence of Institutional, Organisational & Governance Structures for Disaster Fund & ADF		Engage a consultancy to develop the Institutional, Organisational & Governance Structures for Disaster Fund / ADF
Existence of Legal Instruments establishing the Disaster Fund / ADF		Engage a consultancy to develop the Legal Instruments establishing the Disaster Fund / ADF
Existence of M&E system for Disaster Response Fund / ADF	Development of Disaster Fund / ADF M&E System in conjunction / alignment with the SADC M&E system	Engage with SADC PPRM to develop the linkages in the SADC M&E system to cater for the Disaster Fund / ADF M&E requirements
Existence of strategy and operational guidelines for the transit of humanitarian relief resources across SADC countries	Development of strategy and operational guidelines for the transit of humanitarian relief resources across SADC countries	Engage a consultancy to develop strategy and operational guidelines for the transit of humanitarian relief resources across SADC countries
		Convene a technical meetings to validate proposals for operationalisation of the Disaster Fund / ADF
		1.1.2 Support initial costs for Steering Committee meetings on the Regional Disaster Preparedness and Response Fund
		1.1.3 Undertake Regional Study on Risk Insurance options and instruments for building long term resilience to climate related disaster:
		1.1.4 Facilitate implementation of Technical Assistance for Member States on Risk Insurance based on the Regional Study recommendation:
	Support Regional Disaster Preparedness Response in line with the approved SADC Preparedness and Response Strategy	Set up the SADC Humanitarian and Emergency Operation Centre (SHOC) linked to Member States Emergency Operation Centres, the UN Disaster Assessment and Coordination (UNDAC) system and the Regional Inter-Agency Standing Committee
		Develop the roster system, clusters and guidelines for the SADC the Regional Disaster Response Team
		Train member of Regional Disaster Response Team (Member States and Secretariat) on the coordination of disaster response
		Support Member States to develop sectoral response plans for the common hazards such as drought, floods, cyclones, structural failures and disease epidemics, including animal diseases are developed. agree:
		Develop a template to guide Member States in developing preparedness, contingency plans, business continuity plans and recovery plans is develop
		Coordinate Regional disaster response simulation exercise involving the SADC the Regional Disaster Response Team and other stakeholders:
	Support Regional Early Warning System, Regional Preparedness and Response Planning, Review and	Support the participation of DRR officers from SADC Member States in the Southern Africa Regional Climate Outlook (SARCOF) stakeholder
		Convene Regional DRR Platform jointly with annual seasonal disaster preparedness planning workshop in response to seasonal forecast and its implication:
		Convene Regional DRR Platform jointly with annual seasonal disaster preparedness review and lesson learning workshop to review seasonal climate impact preparedness and response effectiveness:

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<b>Output 2: National and Regional DRR Information and Knowledge Management Systems operationalised</b>		
	Support roll out of the SADC Regional IMS to Member States	Procure and install hardware and software for Member States in support of synchronising national and regional DRR Information Management system; Organise Member States' training use and application of the Regional DRR Information & Knowledge Management System;
		Procure and install GIS based disaster response mapping and report application for Secretariat and Member States to facilitate real time disaster assessment mapping and reporting
	Strengthen National and Regional Early Warning Systems	Support the establishment and operationalization of a regional and national standardised hazard alert systems
		Facilitate the harmonisation of regional disaster management information mechanisms including Seasonal Climate Outlooks, Hydrology, Vulnerability Assessment and Analysis, and Health Information Systems
		Develop a common regional risk assessment methodology and guidelines in order to harmonise the existing risk assessment systems
		Train Member States on risk assessments, monitoring and evaluation approaches
		Develop regional study and guidelines for transboundary disaster risk management for SADC Member States
Existence of disaster risk atlas for SADC Region	Development of disaster risk atlas for the Region (focusing on flood and drought risk)	Engage firm consultant to develop disaster risk atlas and identify regional disaster (flood and drought) hotspots
		Enhance regional data and information sharing platform
<b>Output 3: Regional Disaster Risk Reduction policy advocacy and capacity development programme enhanced</b>		
	Support SADC Member States with the development, revisions and reviews of DRR Policies, , legislations, strategies and plans	Provide technical advice in support Member States in re-aligning DRR policies, legislations strategies and plans to SFDRR, the Africa Union DRR PoA and SADC DRR Strategic Plan
		Support stakeholder consultation workshops to facilitate participatory DRR policy review and formulation in Member States
	Support Regional DRR Policy Research and Training for Member States	Develop and implement a regional DRR policy and practice research and capacity development initiative targeting Member states, media, legislature, CSOs and the private sector in collaboration with regional DRR research and capacity development institutions to address need based and strategic DRR capacity gap
		Support set up and operationalisation of a SADC DRR Academic Network in support of the teaching and learning of DRR in Member States
	Strengthen DRR Peer Learning Mechanisms for Member States	Establish regional and national DRM parliamentarians' forum.
		Facilitate national peer reviews for the sharing of lessons learnt, knowledge generation and management and dissemination among SADC Member State:
<b>Output 4: Mainstreaming of Disaster Risk Reduction in development plans and strategies enhanced</b>		
	Support youth engagement in Regional DRR and Resilience building initiatives	Support set up of a SADC regional youth network on DRR
		Coordinate and launch a Regional Youth DRR innovation proposal competition linked to Private Sector investment
	Strengthen DRR and Gender linkages	Conduct and publish a regional study on Gender and DRR
		Coordinate collection and publishing of gender and DRR national case studies on the SADC DRR Web portal

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	Facilitated integration of DRR in Urban Planning for Urban Resilience	Develop practical tool for mainstreaming DRR in Urban planning and settlements for SADC Countries
		Facilitate community Action Planning and implementation for Urban Risk Reduction initiatives for selected cities in SADC countries
	Enhance DRR mainstream at the SADC Secretariat	Support and facilitate analysis of SADC Secretariat key sectoral and thematic plans and strategies in view of DRR mainstreaming
		Develop guidelines for DRR mainstreaming in development plans and strategies
		Develop case studies from SADC Member States on community based DRR and decentralised DRR programming
		Undertake regional study and develop policy briefs on linkages of Industrialization and DRR resilience building for SADC Member States
		Facilitate regional training on mainstreaming of DRR in development plans and strategies
<b>Output 5: Strengthened implementation and coordination capacity at the SADC Secretariat</b>		
	Support for Project staff costs	Project Manager
	Support for Project staff costs	Programme Officer (Information management)
	Support for Project staff costs	Programme Assistant
	Support for Project staff costs	Assistant Finance Officer
	Procure and develop project visibility resources	Develop & publish DRR outreach information materials
	Support for DRR Unit learning and networking costs	Support SADC DRR unit participate in regional and international DRR liaison, networking and learning processes and events.
	Procure project office equipment and furniture	Support DRR Office set up and equipment
	Support Project operational costs	Procurement of PIU running costs
	Facilitate Project Financial Audits	Project audit and compliance fees
	Support for SADC management and administrative oversight for the project	SADC Project Management fees (7%) of grant value